

APPROVED FY2023 BUDGET

01 - 2000	INCOME	\$ 41,160.00		02 - 0000	EXPENSES	\$ (41,160.00)	NET	\$ -
01 - 1000	Membership	\$ 18,800.00		02 - 1000	Administrative	\$ (23,720.00)		
01 - 1100	Member - New	\$ 5,000.00		02 - 1100	Management	\$ (22,920.00)		
01 - 1200	Member - Renewal	\$ 3,500.00		02 - 1200	Insurance	\$ (800.00)		
01 - 1300	Corporate - New	\$ -						
01 - 1400	Corporate - Renewal	\$ -		02 - 2000	Finance	\$ (5,815.00)		
01 - 1500	ATD Joint Dues	\$ 8,000.00		02 - 2100	Accounting & Taxes	\$ (1,400.00)		
01 - 1600	Member Events	\$ 200.00		02 - 2200	Board of Directors	\$ (2,500.00)		
01 - 1700	Deferred Dues	\$ 1,500.00		02 - 2300	Advisory Board	\$ -		
01 - 2600	Consultant Referral Service	\$ 100.00		02 - 2400	Credit Card Fees	\$ (1,000.00)		
				02 - 2500	Financial Software	\$ (915.00)		
01 - 2000	Learning	\$ 11,860.00						
01 - 2100	Dinner Programs	\$ 1,000.00		02 - 3000	Technology	\$ (3,723.00)		
01 - 2200	Workshops	\$ 5,000.00		02 - 3100	Wild Apricot	\$ (1,824.00)		
01 - 2300	Virtual Programs	\$ 4,000.00		02 - 3200	Website Domain	\$ (501.00)		
01 - 2400	COPs	\$ 1,800.00		02 - 3300	Webinar Platform	\$ (1,100.00)		
01 - 2401	Career Connections <i>(not active)</i>			02 - 3400	Vlogistics	\$ (108.00)		
01 - 2402	Independent Consultant			02 - 3500	Tech Soup	\$ (190.00)		
01 - 2403	Government							
01 - 2404	Instructional Design			02 - 4000	Learning	\$ (1,700.00)		
01 - 2405	Leadership Development			02 - 4100	Dinner Programs	\$ (200.00)		
01 - 2501	CPTD Study Groups	\$ 60.00		02 - 4200	Workshops	\$ (800.00)		
				02 - 4300	Mentoring Program	\$ -		
01 - 3000	Marketing	\$ 6,500.00		02 - 4400	Employee Learning Week			
01 - 3100	Partnerships	\$ 2,000.00		02 - 4500	Virtual Programs	\$ (200.00)		

01 - 3200	Sponsorships	\$ 3,000.00	02 - 4600	COPs	\$ (500.00)			
01 - 3300	Advertisements	\$ 1,500.00	02 - 4601	Career Connections (<i>not active</i>)				
			02 - 4602	Independent Consultant				
01 - 4000	Finance	\$ 4,000.00	02 - 4603	Government				
01 - 4100	CHIP Income	\$ 3,000.00	02 - 4604	Instructional Design				
01 - 4200	ATD Awards	\$ 1,000.00	02 - 4605	Leadership Development				
01 - 4300	Interest Income	\$ -	02 - 4606	Training and Facilitation (<i>not active</i>)				
			02 - 4607	Coaching (<i>not active</i>)				
			02 - 4608	eLearning (<i>not active</i>)				
			02 - 5000	Membership	\$ (3,500.00)			
			02 - 5100	Member Events	\$ (1,500.00)			
			02 - 5200	Volunteer Recognition	\$ (2,000.00)			
			02 - 5500	Scholarships	\$ -			
			02 - 3000	Technology (Communications)	\$ (2,702.00)			
			02 - 3500	Misc Software - Creative Assets	\$ (192.00)			
			02-350	Misc Software - Podcast Hosting Software	\$ (110.00)			
			02-350	Misc Software - Creative Assets	\$ (2,400.00)			